

## National Priorities Activities and Investment Summary

National Priorities Alignment Summary: DHS Funded Activities for Fiscal Years 2004 and 2005 and Investment Requests for Fiscal Year 2006.

<b><i>FY 2004 Funded Activities</i></b>		
<b><i>National Priority</i></b>	<b><i>Funded Amount</i></b>	<b><i>Number of Projects</i></b>
Expanded Regional Collaboration	\$374,985,229.74	1,715
Implement the Interim National Infrastructure Protection Plan	\$258,065,058.41	1,295
Implement the National Incident Management System and National Response Plan	\$3,543,447.88	16
Strengthen CBRNE Detection, Response, and Decontamination Capabilities	\$715,244,319.17	5,017
Strengthen Emergency Operations Planning and Citizen Protection Capabilities	\$204,503,932.88	962
Strengthen Information Sharing and Collaboration Capabilities	\$318,625,395.82	1,966
Strengthen Interoperable Communications Capabilities	\$1,244,762,994.22	5,348
Strengthen Medical Surge and Mass Prophylaxis Capabilities	\$22,793,612.42	159
No National Priority Assigned	\$304,029,368.37	3,285
<b>Total all DHS Funded Activities*</b>	<b>\$2,893,338,732.42</b>	<b>16,445</b>

<b><i>FY 2005 Funded Activities</i></b>		
<b><i>National Priority</i></b>	<b><i>Funded Amount</i></b>	<b><i>Number of Projects</i></b>
Expanded Regional Collaboration	\$229,728,806.99	986
Implement the Interim National Infrastructure Protection Plan	\$321,892,642.36	1,411
Implement the National Incident Management System and National Response Plan	\$48,442,532.61	427
Strengthen CBRNE Detection, Response, and Decontamination Capabilities	\$689,576,371.74	3,586
Strengthen Emergency Operations Planning and Citizen Protection Capabilities	\$382,704,859.62	1,992
Strengthen Information Sharing and Collaboration Capabilities	\$396,766,337.22	2,385
Strengthen Interoperable Communications Capabilities	\$880,814,912.60	4,137
Strengthen Medical Surge and Mass Prophylaxis Capabilities	\$57,703,651.53	310
No National Priority Assigned	\$349,537,646.37	2,100
<b>Total all DHS Funded Activities*</b>	<b>\$2,718,611,147.98</b>	<b>14,044</b>

<b>FY 2006 Investment Requests</b>		
<b>National Priority</b>	<b>Requested Amount</b>	<b>Number of Investments</b>
Expanded Regional Collaboration	\$6,255,253,067.00	841
Implement the Interim National Infrastructure Protection Plan	\$1,659,028,268.00	240
Implement the National Incident Management System and National Response Plan	\$4,092,011,351.00	552
Strengthen CBRNE Detection, Response, and Decontamination Capabilities	\$2,993,931,762.00	404
Strengthen Emergency Operations Planning and Citizen Protection Capabilities	\$1,648,260,035.00	360
Strengthen Information Sharing and Collaboration Capabilities	\$4,302,750,724.00	569
Strengthen Interoperable Communications Capabilities	\$3,340,951,515.00	303
Strengthen Medical Surge and Mass Prophylaxis Capabilities	\$1,016,407,330.00	198
No National Priority Assigned	\$0.00	-
<b>Total all DHS Investment Requests*</b>	<b>\$7,434,211,541.00</b>	<b>1,056</b>

**Notes:** The Fiscal Years 2004 and 2005 data contained in these reports is directly gathered from information loaded into the Grants Reporting Tool (GRT) by state users as of June 13, 2006. This information is subject to change at any moment per updates added into the GRT by users. Fiscal Year 2006 data reflects investment requests, not actual funding.

Grant programs included in this report are as follows:

FY 2004: HSGP (SHSP, LETPP, CCP), UASI and TSP

FY 2005: HSGP (SHSP, LETPP, CCP, UASI, EMPG, MMRS), BZPP and TSGP

FY 2006: HSGP (State Submissions-SHSP, LETPP / Urban Area Submissions-UASI)

There is a many-to-many relationship between projects and national priorities. These mappings were the result of G&T analysis and categorization processes. Therefore, the relationships between projects and national priorities are based on subjective decisions and may be open to different interpretations.

For example: The "Strengthen Interoperable Communications Capabilities" national priority is related to more than one project type: a) Develop/enhance interoperable communications systems, b) Assess vulnerability of and/or harden/protect critical infrastructure and key assets and c) Establish / enhance citizen awareness of emergency preparedness, Prevention, and response measures. In addition, both the "Expanded Regional Collaboration" and "Strengthen CBRNE Detection, Response, and Decontamination Capabilities" national priorities are related to the same project type: "Establish/enhance regional response teams".

In developing their FY2006 Investment Justifications, States and Urban Areas were asked to align each of their initiatives to one or more of the National Priorities. For the purposes of this analysis, the full amount of funding for each initiative was directed toward each National Priority to which that initiative was aligned in the State's Investment Justification. As a result, because many of the initiatives were aligned to more than one of the National Priorities, the sum of the funding amount aligned to each National Priority by a State and Urban Area will be greater than the total funding allocated to the State or UASI.

\* This report contains "double counting" of projects because several projects contribute to more than one priority. Therefore, the cumulative amount of project funds allocated across all priorities exceeds the total grant funding. Totals presented here are the actual totals of the 2004 and 2005 grant awards and the 2006 investment requests.

### National Priorities: FY 2004 and 2005 Funded Activities and FY 2006 Investment Requests

